

1899 McCoy Road Columbus, Ohio 43220 Parish Office (614) 451-4290 www.standrewparish.cc

OUR MISSION

St. Andrew Church is a community of Catholics committed to serving God by living our faith. We exist to fulfill the mission of the Roman Catholic Church at the local level by continuing the saving work of Christ. We accomplish this through the celebration of the sacraments, proclaiming and living the Gospel, reaching out to others in justice and charity, and providing all parishioners abundant spiritual, educational, and social opportunities to be known as a faith-filled, engaged, and generous parish.

OFFICE AND CHURCH HOURS

The Parish Office is open Monday-Friday, 9:00 AM-4:00 PM. The Church is open daily, 6:00 AM-8:30 PM. For more information, visit **www.standrewparish.cc.**

MASS AND CONFESSION SCHEDULE

Saturday Vigil Mass - 4:30 PM Sunday - 7:30 AM, 9:15 AM, 11:00 AM Weekdays - 6:30 AM & 8:30 AM Saturday Morning - 9:00 AM

RECONCILIATION

Saturdays, 3:15-4:15 PM or by appointment at 614-451-4290

To learn more about **SACRAMENTS**, call the Parish Office or visit our website, **www.standrewparish.cc** and select "Sacraments and Prayer."

For **ANOINTING OF THE SICK**, please call the Parish Office and choose "Sacramental Emergency" from the list of options or press 3.

We welcome **NEW MEMBERS!** To register or learn more about St. Andrew Parish, please contact our office by phone, or email Jen Wenzke at **jwenzke@standrewparish.cc**.



STAFF DIRECTORY	
CLERGY Msgr. Stephan Moloney, Pastor Rev. Lawrence Tabi, Parochial Vicar Deacon Thomas M. Berg, Jr. Deacon Daniel Dowler Rev. William DeVille, In Holy Service whd22@aol.com Rev. Paul Noble, In Residence, pnoble@columbuscatholic.org	614-451-4290 Ext. 101 Ext. 103
PARISH OFFICE STAFF	614-451-4290
Thomas Conigy, Business Manager	Ext. 106
tconigy@standrewparish.cc Jen Wenzke, Parish Secretary jwenzke@standrewparish.cc	Ext. 100
Joe Tomlinson, Accounting accounting@standrewparish.cc	Ext. 105
Mary Beasecker, Communications mbeasecker@standrewparish.cc	Ext. 104
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gprice@standrewparish.cc Philip Lortz, Director of Music plortz@standrewparish.cc	614-451-1839
RELIGIOUS EDUCATION	614-451-2855
Kathy Dowler, Director Religious Ed. kdowler@standrewparish.cc	Ext. 305
SCHOOL ADMIN/STAFF	614-451-1626
Joel Wichtman, Principal jwichtma@cdeducation.org	Ext. 234
Jenni Duffy, Assistant Principal jbucher@cdeducation.org	Ext. 235
Julie Strayer, Administrative Assistan jstrayer@cdeducation.org	t Ext. 223
Heather Roush, School Secretary hroush@cdeducation.org	Ext. 228
Kyletta Scheirmann, Latchkey kscheirmann@cdeducation.org	Ext. 105
BRYCE ECK ACTIVITY CENTER	614-459-1402
Karen McCurdy, Facility Manager kmccurdy@cdeducation,org	Ext. 1
Amanda Carter, Preschool Director acarter@cdeducation.org	Ext. 2

MASS INTENTIONS Saturday: Nov. 16 Vigil, 33rd Sunday in Ordinary Time Robert and Anna Mae Jones 4:30 p.m. Sunday: Nov. 17, 33rd Sunday in Ordinary Time Mary Ellen Tully 7:30 a.m. For the People of St. Andrew Parish 9:15 a.m. 11:00 a.m. Matt Pequignot Nov. 18, Dedication of the Basilicas of Monday: Saints Peter and Paul, Apostles Gertrude and Hilary Beth 6:30 a.m. 8:30 a.m. Peg Casto Nov. 19, Weekday Mass Tuesday: 6:30 a.m. Joe and Louise Karam 8:30 a.m. Jackie Hammond Wednesday: Nov. 20, Weekday Mass Fr. Joseph Ziliak 6:30 a.m. Phyllis DelTosto 8:30 a.m. Nov. 21, The Presentation Thursday: of the Blessed Virgin Mary Fr. Jim Willig 6:30 a.m.

Friday: Nov. 22, St. Cecilia 6:30 a.m. Bill Harder

Jim Saffell

8:30 a.m. Dorothy Nolan

8:30 a.m.

Saturday: Nov. 23, Weekday Mass

9:00 a.m. Peter Paraskos

Vigil, The Solemnity of Our Lord Jesus Christ, King of the Universe

4:30 p.m. Dr. Joseph Banks

Sunday: Nov. 24, The Solemnity of Our Lord Jesus Christ, King of the Universe

7:30 a.m. Thomas Rosmarin 9:15 a.m. Mary Lou Stuhldreher

11:00 a.m. For the People of St. Andrew Parish

BAPTISMS

Christopher Matthew Gill son of Matthew and Stephanie

Juliette Cruz

daughter of Christopher and Stephanie

Gavin Alistair Hartsel son of Christopher and Trellie

BANNS OF MARRIAGE

Alexandra Statczar and Jacob Fondriest (3)

MESSAGE FROM THE PASTOR

Dear Parishioners,

This weekend (November 16-17), we celebrate the 33rd Sunday in Ordinary Time. That means the church year will soon be coming to a close. Next week (November 23-24), we celebrate the Solemnity of Christ the King on the last Sunday of the liturgical year. On November 30 and December 1, we begin a new year as we observe the First Sunday of Advent. Between now and then, we can also look forward to Thanksgiving, which comes late this year on Thursday, Nov. 28, and also the Feast of St. Andrew, our parish patronal feast day, on Saturday, Nov. 30. I am planning to go to my home in Ada, Ohio, for Thanksgiving and I will celebrate the Thanksgiving Day Mass at Our Lady of Lourdes Church in Ada.

I have good news and bad news regarding our much-delayed church lighting project. The good news is that all of the new lighting fixtures and parts needed for the project are now available. The bad news is that the work to install the lighting will not take place until January. The reason for this is that the month of December is so busy with Advent and Christmas that is would cause too much disruption to close the sanctuary to erect scaffolding and other equipment needed to install the new lighting. So we decided to do the work in January when the disruption will be less of a problem. Just pray that the lights don't burn out before they can be replaced. Thank you for your patience!

I know that many people consider November to be a gloomy and melancholy time, but I have always liked this month. There is a peaceful austerity about it, very conducive to thoughtful introspection. May you enjoy these quiet days before hectic December comes.

Your Pastor,

Monsignor Stephan Moloney

ADVENT CANDLES ARE AVAILABLE for \$5/box. Look for boxes of candles in the vestibule. Use the envelopes provided near the candles to return payment by mail, drop into the collection basket, or drop off at the parish office. Candles are also available in the parish office. Stop by Monday through Friday, 9:00 a.m.-4:00 p.m. to say hello, pick up and pay. Advent begins Sunday, Dec. 1.

CALLING ALL KNITTERS AND CROCHETERS! MONDAY, NOV. 18 6:30-8:00 PM // PARISH HALL

All are welcome to our monthly knit and crochet meeting. We have needle workers of all levels. Please bring your own knitting needles (size 7 or 8) and/or crochet hooks (size G or H). Each monthly meeting includes fun and laughter while we make items for those in need. Easy patterns are provided and experienced knitters and crocheters are available to answer questions and provide guidance. For more information, contact **Darla Reed** at **drdireed@outlook.com**.



benefit K of C charities.



SUNDAY OFFERING

NOV 3 YTD

ACTUAL \$ 33,003 \$ 547,028

BUDGET \$ 32,692 \$ 588,462

LAST YEAR \$ 39,395 \$ 534,049

Thank you to all who are responding generously to our financial need. Your generosity is greatly appreciated!

We encourage you to consider Online Giving, which is safe, secure and convenient. To sign up, visit <u>osvhub.</u> <u>com/st-andrew-parish/funds</u> or contact Business Manager Thomas Conigy at **tconigy@standrewparish.** cc or 614-451-4290, ext. 106.



LITURGY COMMITTEE VOLUNTEER OPPORTUNITY

The Liturgy Committee is looking for someone to take over the liturgical ministry of Art & Environment. This volunteer is responsible for decorating the church for Holy Days, holiday liturgies, and appropriate seasonal decor.



The Christmas and Easter seasons require extra preparation and time. Additional responsibilities include watering the plants weekly, purchasing new plants as needed (the parish reimburses this), and attending monthly Liturgy Committee meetings.

A reference binder is provided with decorating details, photos of previous liturgy decor, and contact information for florists and volunteers. For more information or if you are interested in leading this ministry, contact **Msgr. Moloney** at **smoloney@columbuscatholic.org**.

SAINT MONICA CLUB MONDAY, NOV. 25 6:00-7:00 PM // PARISH HALL

Give up worry and turn to prayer! All are welcome to this once-amonth study. St. Monica represents persistent, unfailing prayer for fallenaway family members. The Saint Monica Club includes all devoted



parents who have experienced the pain of a child leaving the faith and have prayed ceaselessly for their return. For more info and to RSVP, contact **Amy Tague**, at **amyliss14@gmail.com**.



EUCHARISTIC ADORATION

Please join us for Eucharistic Adoration on Tuesdays from 6:00-9:00 p.m. Eucharistic Adoration is simply the act of being in Christ's real presence while the Eucharist is on the altar. Adorers may stay as briefly or as long as they would like. At 8:45 p.m., Adoration concludes with Compline (end of day

prayers) followed by Benediction. Make time to be in Christ's presence and open yourself to the graces that flow from the Eucharist!

Weekly Adoration Hosts: Parish Council (first Tuesday); St. Vincent de Paul (second Tuesday); Women of St. Andrew (third Tuesday); Men of the Parish (fourth Tuesday).





WELCOME OUR BLESSED MOTHER INTO YOUR HOME!

There are many sign-up opportunities to have the Blessed Mother statue in your home for prayer and devotion. Each week begins on Saturday at 5:30 p.m. and ends the following Saturday at 4:30 p.m. The statue is dropped off and picked up each week in the St. Andrew Chapel.

New dates have been added in December and January! Use the QR code or visit our SignUp Genius page to view upcoming available dates and learn more: tinyurl.com/ourlady2024. For more information, contact Deb McEllistrem, 614-309-4645 or dmcellistrem@yahoo.com.



CONGRATULATIONS TO THESE SCHOOL AND PARISH STUDENTS!

The following students from St. Andrew Parish and School received first quarter academic honors at their high schools.

WATTERSON HONOR ROLL

Aubrey Bellisari, Josephine Betz, Valeria Del Toro, Mary Fitzpatrick, Berkley Grawe, Eesha Gupta, Benjamin Gusty, Madeline Lane, Olivia LaSusa, Kavanagh McClatchy, Chloe McClymont, Claire Oppenheimer, Isabelle Poulose, Kyndra Raidiger, Mishelle Ellerbrock, Ryan Garczewski, Morgan Kessler, Josephine Peddicord, Kelsey Ruhe, Margot Susi, Nichole Bhowmick, Elizabeth Bimler, Anthony Brown, Marin Brush, Frances Ciesinski, Alexander Das, Anna Rose Gradisar, Morgan Grawe, Avery Jenkins, Olivia Lane, Gretchen McGowan, Kenzie McKerns, Arianna Riega, Ellen Rudzinski, Kaitlyn Bernotas, Sophia Blum, Clare Ciesinski, Mallory Cromley, Michael DeLuccia, Keagan Ferguson, Clare Garczewski, Abrielle Gaughan, Eliana Geraci, Jonathan Koeninger, Elise Latshaw, Ava Liedtke, Joy Linton, Chase McKnight, Brigid McNamara, Nora Ott, Blase Pignotti, Lillian Ryan, Layla Stewart, Megan Terveer

ST. CHARLES HONOR/MERIT ROLL

Anthony Crowley, John Paul DeLuccia, Andrew Diemand, Ryan Fusco, Jayden Gandu, Fletcher Gesue, Thomas Lillis, Daniel Martin, Michael Martin, Thomas North, Michael Northup, Luca Pietropaolo, Christian Randles, Joseph Roscoe, Carlos Sanchez, Ethan Bush, Owen Cook, Callum Costanza, Samuel Hertl, Kellen Slater, Michael Zarick, Nathan Bateman, Adrian Clarke-Gil, Joel Kasberg, Milan Lillis, Michael Pagnotto, Charles Probst, Thomas Scharfenberger, Thomas Thornton, Jack Braidech, Quaid Cahill, Emmett Galvin, Michael LaSusa, Andrew Zarick

DESALES HONOR ROLL

Ryann Lucas, Eliza Lyons, Francis McAllister



REDUCE YOUR OHIO TAXES!

The Emmaus Road Scholarship Fund is a charitable donation that actually gives you a state tax credit of up to \$1,500 for married joint filers or up to \$750 for single filers. Keep in mind the credit is worth much more than a deduction. The credit reduces your tax liability dollar-for-dollar.

A deduction simply reduces your taxable income.

Contributions can be made using the Diocese of Columbus' Emmaus Road Scholarship Fund link where you can direct your contribution to St. Andrew School tuition assistance. Any Ohio state taxpayer can participate. You can also use this contribution as a federal tax deduction. The tax savings can be substantial. For more information, visit columbuscatholicgiving.org.

PRINCIPAL JOEL WICHTMAN will be in the VESTIBULE AFTER ALL MASSES THIS WEEKEND to answer questions and provide additional information about this important charitable donation.



RUN THE RACE/THE BRIAN MUHA FOUNDATION SERVICE PROJECT

St. Andrew students will be collecting items for local children who spend time at the Run the Race Center on the city's west side. The center provides a safe place for children and surrounds them with people who love and care about them and their futures. It is a place where children grow academically, spiritually, emotionally, and physically.

WE ARE INVITING PARISHIONERS TO PARTICIPATE WITH US IN THE COLLECTION. If you would like to help, we are asking for donations of empty shoeboxes and new pajamas in all sizes (children to adult) for the kids served by the center and their families. Donation bins marked "pajamas" will be in the parlor beginning next weekend.

Donations may be placed in the bin in the church parlor between November 23 and December 12.

HOLIDAY BULLETIN DEADLINES:

- **» 12/1 BULLETIN:** Submissions **MUST BE RECEIVED** by NOON on WEDNESDAY, NOV. 20.
- » 12/28 & 01/05/2025 BULLETINS: Submissions MUST BE RECEIVED by NOON on WEDNESDAY, DEC. 18.

Send requests to bulletin@standrewparish.cc. Include a brief description, date, time, location, and contact name. Submissions may be edited for clarity of space.



PENGUIN PATCH HOLIDAY SHOP IS COMING!

SUNDAY, DEC. 1 8:30 A.M. - 12:30 P.M. **MULTI-PURPOSE ROOM**

Your child will love Christmas shopping for family and friends! There will be hundreds of gifts to choose from ranging in price from .50 to \$12!

> All proceeds benefit the St. Andrew Home & School Association.

LITURGICAL VOLUNTEERS

SAT, NOV 23: Vigil, Solemnity of Our Lord Jesus Christ, King of the Universe

4:30 PM Mass

Dee Pellissier	EMHC-B - B1
Kris Pellissier	EMHC-B - B2
Angela Bonfante	Lector - A
Pamela Sprigler	
Joseph Tomasso	
lan McNair	

SUN, NOV 24: Solemnity of Our Lord Jesus Christ, King of the Universe

7:30 AM Mass

Linda Daley	EMHC-B - B1
Megan Bellantis	
Randy Doherty	
Colin Bellantis	
Mary Jaminet	
Flle Hatch	

9:15 AM Mass

Suzanne Meyers	EMHC-B - B1
Debby Murphy	
Sudie Mitchell	EMHC-B - B CHOIR (Sub. req)
Martha Radtke	EMHC-B - B3
Ciara Decot	EMHC-C - C1
Mark Pardi	EMHC-C - C2
David Varda	EMHC-C - C CHOIR
Abigail Meyers	EMHC-C - C3
Mary Kasberg	
Jacob Decot	Lector - B
VOLUNTEER NEEDED	Altar Server
Nate Chatlos	Altar Server

11:00 AM Mass

Mike Koehler	EMHC-B - B1
Dave Shiddenhelm	EMHC-B - B2
Marty Majka	Lector - A
Judy Kjellandar	Lector - B
Kolbe Krzeczkowski	Altar Server
Noah Woods	Altar Server

ATTENTION LITURGICAL VOLUNTEERS:

Please update your schedule preferences before WEDNESDAY, NOV. 20, at www.rotundasoftware.com/ministry/



standrewcolumbus. The next scheduling period will be from November 28 through January 1. In addition to Christmas Masses, this scheduling period includes two Holy Days of Obligation: Immaculate Conception on Monday, Dec. 9, with Masses at 6:30 a.m., 8:30 a.m., 12:15 p.m. and 7:00 p.m.; and the Solemnity of Mary on Wednesday, Jan. 1, with a Vigil Mass at 4:30 p.m. on Tuesday, Dec. 31, and two Masses on January 1 at 9:00 a.m. and 11:00 a.m.

Christmas Vigil and Christmas Day Altar Servers and Lectors will not be scheduled using the scheduler. Christmas Vigil Mass times are 4:00 p.m. (church & parish hall), 6:00 p.m. (church), and 10:00 p.m. (church), and Christmas Day Mass times are 9:00 a.m. and 11:00 a.m. (church).

THE FIGHT OF FAITH equips and enables men to engage in the cosmic, spiritual battle raging in our day. Biblical identities will emerge to inspire heroic lives of service to a



calling greater than ourselves. **JOIN US SATURDAY MORNINGS** at the Bryce Eck Center. Doors open at 6:30 a.m. for fellowship and breakfast, followed by a presentation and group discussion at 7:00 a.m. Each session ends by 8:00 a.m. For information or to register, contact **Colin Bellantis** at 440-728-4166 or **colinbellantis@gmail.com**. To learn more about THAT MAN IS YOU!, visit **www.TMIY.org**.

MEN'S WEEKLY BIBLE STUDY:

Join us as we discuss the first and second books of the Maccabees each Friday from 7:00-8:00 a.m., in the Parish Office Lower Level Meeting Room. Learn more about the Maccabees, martyrdom, intercession, and persecution in this 31-week Bible study series for men of all



ages! The study combines commentary from renowned theologian Scott Hahn with time-tested interpretations from the fathers of the church. No homework or reading is required between meetings. Coffee is provided. For more information, contact **John Schechter** at 614-565-0824 or **jedwardschechter@gmail.com**.



THE HOLIDAY BAZAAR WAS A HUGE SUCCESS! The vendors and shoppers were smiling all day. Our thanks to...

- the PARISHIONERS who donated ingredients for the Buckeye-making Workshop.
- the BUCKEYE MAKERS who rolled, dipped, and boxed buckeyes.
- the BAKERS who provided the delicious treats for the bake sale.
- the VOLUNTEERS who manned the raffle table, bake sale, and kitchen.
- the St. Andrew Parish OFFICE STAFF for their support and encouragement.

A very special shout-out to the YOUNG PEOPLE OF THE PARISH AND SCHOOL who helped vendors unload and set up their wares, sold goodies at the bake sale, helped the kids decorate cookies, and organized and sold boxed lunches. The presence of these kids at the Bazaar is a true sign that the future of St. Andrew Parish is in good hands! Happy Thanksgiving to all!

AROUND THE DIOCESE



ADVENT by CANDLELIGHT

Tuesday, December 10, 2024 6:30 PM to 8:30 PM ~ St. Agatha Parish Hall

> Bring a Hors d'Oeuvre or Dessert to Share Speaker – Deacon Sam Severence (Seminarian) Pray the Joyful Mysteries of the Rosary

No Registration Fee. In preparation of the event, please kindly RSVP by December 5th to Maggie Zink at magzink63@gmail.com

Upon RSVP: Please indicate if you want to be a table hostess, and we can help you fill your table if you want. Or let us know if you are a guest of a specific hostess or if you and your friend(s) want to sit together.

As a hostess: we ask that you arrive at 6 PM to set up your table, and bring your own "candled" centerpiece (with protected base to prevent wax on table linen). You may bring table decor and adult spirits to share with your table. Linen and tableware are provided!

Join Our Advent Basket Raffle – Cash Tickets Only (\$5 for 1 ticket, \$12 for 3 tickets, and \$20 for 5 tickets)

EUCHARISTIC MIRACLES EXHIBIT: The Vaticanapproved Eucharistic Miracles Exhibit will be held at St. John Neumann (Sunbury) on Saturday, Nov. 30, from 5:00 p.m. to 7:00 p.m. and Sunday, Dec. 1, from 10:00 a.m. until 2:00 p.m. This Exhibit documents 152 miracles of the Eucharist that have been confirmed by the Vatican with panels cataloged by Blessed Carlo Acutis. Through the exhibit, one can "virtually visit" the places where the miracles took place. A small gift shop will be available to purchase your Miracles of the Eucharist book and much more. *Visa and MasterCard accepted.

MAJOR RELICS OF ST. THOMAS AQUINAS: The major first-class relics of St. Thomas Aquinas (which includes the relic of his skull) will be available for public veneration at St. Patrick Church (280 N. Grant Ave.) on December 7-8. This is the first time that St. Thomas' major relics will tour the United States, through an arrangement between the Dominican Province of Toulouse, France, and the Dominican Province of St. Joseph (Eastern USA). The relic tour is in commemoration of the Triple Jubilee of St. Thomas Aquinas, the 700th anniversary of his canonization in 2023, the 750th anniversary of his death in 2024, and the 800th anniversary of his birth in 2025.



November 17, 2024

Dear Parishioners,

I am pleased to present to you the summary St. Andrew Parish Financial Report for the 2023-2024 fiscal year ending June 30, 2024. It is important that parishioners are aware of the financial health of the parish, and this report is intended to give you a picture of that. Though brief, this report is completely transparent, and it is accompanied by a few comments to help you understand the numbers in the report.

This financial report is mostly numbers, but those numbers tell a story. They tell a story of consistent, generous giving to the Sunday Offertory. They tell a story of careful stewardship and responsible administration of parish resources. They tell a story of rising costs and reducing expenses. They tell a story of acts of generosity in the form of gifts and bequests.

I want to express my thanks to those who prepared this report and those who assist and advise me in the financial administration of St. Andrew Parish, especially our Parish Finance Council and Chairman David Varda, and parish Business Manager Thomas Conigy. Most of all, I thank St. Andrew parishioners for your consistent generosity and support of St. Andrew Parish.

Your Pastor,

Msgr. Stephan Moloney

2023-2024 PARISH FINANCE COUNCIL MEMBERS:

Msgr. Stephan Moloney, Pastor
Thomas Conigy, Bus. Mgr.
David Varda, Chair
Don Brown
Liane Egle
Mary Ann Iveson
Beth Kelly
Dan Kurth
Justin McAllister
Michael Reidenbach

Our Financial Report

For Fiscal Year July 2023- June 2024

		School &	Religious	Total 2023 -	Fiscal year	2023 -2024
	Parish	Preschool	Education	2024	2022 - 2023	Budget
Revenue						
Offertory Collections	1,672,372	-	-	1,672,372	1,738,312	1,675,000
Student Tuition (PSR)	-	2,387,049	27,975	2,415,024	2,057,568	2,260,015
Parish Tuition Assistance	-	24,245	-	24,245	27,050	-
Diocean Assistance (SGO)	-	49,075	-	49,075	6,110	6,500
Other Revenue	325,840	378,027	8,953	712,820	650,273	635,332
Total Revenue	1,998,212	2,838,396	36,928	4,873,536	4,479,313	4,576,847
_						
Expenses						
Salaries & Benefits	514,468	2,465,931	257,608	3,238,007	3,124,712	3,429,065
Maintenance Costs	132,361	142,241	21,989	296,591	311,572	283,500
Utilities	116,256	119,184	995	236,435	286,402	254,184
Diocesan Fees	158,440	-	-	158,440	130,371	122,000
Support to St. Charles & Watterson	35,780	-	-	35,780	73,590	41,700
Asset Depreciation	244,842	43,322	-	288,164	237,178	244,841
Other Expenditures	339,889	135,647	33,358	508,894	514,757	361,586
Total Expenses	1,542,036	2,906,325	313,950	4,762,311	4,678,582	4,736,876
Net Operating Revenue	456,176	(67,929)	(277,022)	111,225	(199,269)	(160,029)
	130,170	(07,323)	(277,022)	111,223	(133,203)	(100,023)
Capital expenditures	-	(262,694)	-	(262,694)	-	-
Non-cash transactions (Deprec)	244,842	43,322		288,164	237,178	244,841
Excess of Receipts	701,018	(287,301)	(277,022)	136,695	37,909	84,812

	2023-24	2022-23
Assets		
Parish Checking	306,201	277,272
Parish organization accounts	211,694	191,615
Parish Funds at Diocese		
Unrestricted	2,035,236	2,114,148
Restricted	1,066,397	989,917
Restricted -Capital use	206,265	54,420
Catholic Foundation endowments	791,405	794,867
Fixed Assets	4,079,320	4,060,958
Other Assets	7,995	4,906
Total Assets	8,704,513	8,488,103
		_
	2023-24	2022-23
Liabilities & Net Assets		
Liabilities & Net Assets Diocesan special collections	11,997	10,752
Diocesan special collections	11,997	10,752
Diocesan special collections Parish & school organizations	11,997 233,997	10,752 204,552
Diocesan special collections Parish & school organizations Other funds on deposit	11,997 233,997 7,360	10,752 204,552 4,906
Diocesan special collections Parish & school organizations Other funds on deposit Prepaid Revenue	11,997 233,997 7,360 75,813	10,752 204,552 4,906 75,700
Diocesan special collections Parish & school organizations Other funds on deposit Prepaid Revenue Accounts Payable	11,997 233,997 7,360 75,813 5,691	10,752 204,552 4,906 75,700
Diocesan special collections Parish & school organizations Other funds on deposit Prepaid Revenue Accounts Payable Loans Payable	11,997 233,997 7,360 75,813 5,691 2,494	10,752 204,552 4,906 75,700 11,377
Diocesan special collections Parish & school organizations Other funds on deposit Prepaid Revenue Accounts Payable Loans Payable Other Liabilities	11,997 233,997 7,360 75,813 5,691 2,494 25,433	10,752 204,552 4,906 75,700 11,377 - 26,768
Diocesan special collections Parish & school organizations Other funds on deposit Prepaid Revenue Accounts Payable Loans Payable Other Liabilities	11,997 233,997 7,360 75,813 5,691 2,494 25,433	10,752 204,552 4,906 75,700 11,377 - 26,768
Diocesan special collections Parish & school organizations Other funds on deposit Prepaid Revenue Accounts Payable Loans Payable Other Liabilities Total Liabilities	11,997 233,997 7,360 75,813 5,691 2,494 25,433 362,785	10,752 204,552 4,906 75,700 11,377 - 26,768 334,055
Diocesan special collections Parish & school organizations Other funds on deposit Prepaid Revenue Accounts Payable Loans Payable Other Liabilities Total Liabilities	11,997 233,997 7,360 75,813 5,691 2,494 25,433 362,785	10,752 204,552 4,906 75,700 11,377 - 26,768 334,055

NOTES:

- For fiscal year 2023-24, total parish operating revenue increased over prior year driven by school tuition Ed Choice expansion program.
- Offertory decreased slightly from prior year, though flat to budget.
- Utility usage was down compared to prior year, in part from improved efficiency with new HVAC equipment.
- Salary and benefits came in higher than prior year driven by staff mix, salary increases, and higher group health costs, though lower than budget.
- Other revenue and expenditures were consistent with the prior year.
- School enrollment (440 students) increased from prior year.
- Religious Education staff reduction in July 2024 will impact expenses in 2024-25.
- The school incurred capital expenditures for HVAC rooftop units (initial \$218k) and new security cameras (\$45k) in 2023-24.

Lardiere McNair & Stonebrook, Ltd. A Legal Professional Association

Darren A. McNair, Esq. ~ Parishioner DARREN@LMCOUNSEL.COM

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Design

Realize

GALLAGHER, GAMS, TALLAN, BARNES & LITTRELL

Attorneys at Law

Jim Gallagher, Parishioner 471 E. Broad St., Columbus OH 43215 (614) 228-5151 **GGTBL.COM**

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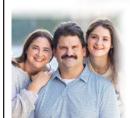
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